

Revenue Budget 2015/16 - Summary of position by Department

	Third Quarter Review				Second Quarter Review
	Revised Budget 2015/16	Estimated Overspend / (Underspend) 2015/16	Movements to/from Reserves	Revised Overspend/ (Underspend)	
	£'000	£ '000	£'000	£ '000	
Adults, Health and Wellbeing	49,785	338		338	527
Children and Families	13,731	151		151	144
Education	89,589	245	(249)	(4)	115
Economy and Community	12,622	25		25	66
Highways and Municipal	24,215	10		10	1
Regulatory (Planning, Transportation and Public Protection)	9,885	(122)		(122)	(14)
Gwynedd Consultancy	861	(137)		(137)	9
Corporate Management Team and Legal	665	(30)		(30)	(45)
Finance	1,007	(69)		(69)	(60)
Corporate Support	555	(96)		(96)	(89)
Corporate Budgets <i>(Variances only)</i>		(553)	550	(3)	(216)
Total Variances (net)	202,915	(238)	301	63	438